

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Audit (773)

**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,262.5	5,571.1	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
1001 CBR Fund		1,315.6										
1004 Gen Fund		3,946.9										
1007 I/A Rcpts		1,000.0										
<hr/>												
	<b>Subtotal</b>	<b>6,262.5</b>	<b>5,571.1</b>	<b>85.2</b>	<b>545.2</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>2</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Reverse review accounting/reporting systems control in order to meet standards for the CAFR and single audit (FY19-FY21)</b>												
	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
<b>Performance Reviews Required by Statute</b>												
	Inc	1,395.2	368.7	48.5	968.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		1,395.2										
<b>Review accounting/reporting systems controls (FY22-FY24)</b>												
	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,315.6										
1004 Gen Fund		1,315.6										
<hr/>												
	<b>Subtotal</b>	<b>7,682.7</b>	<b>5,939.8</b>	<b>133.7</b>	<b>1,538.2</b>	<b>71.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<hr/>												
	<b>Totals</b>	<b>7,682.7</b>	<b>5,939.8</b>	<b>133.7</b>	<b>1,538.2</b>	<b>71.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Finance (774)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,255.5	6,649.4	198.1	373.6	34.4	0.0	0.0	0.0	46	2	0
1001 CBR Fund		1,813.9										
1004 Gen Fund		5,441.6										
<b>Subtotal</b>		<b>7,255.5</b>	<b>6,649.4</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>2</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,813.9										
1004 Gen Fund		1,813.9										
<b>Subtotal</b>		<b>7,255.5</b>	<b>6,649.4</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>2</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>7,255.5</b>	<b>6,649.4</b>	<b>198.1</b>	<b>373.6</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>2</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
Legislature

**Component:** Committee Expenses (775)  
**RDU:** Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
1001 CBR Fund		477.4										
1004 Gen Fund		1,432.3										
*****												
Subtotal		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-477.4										
1004 Gen Fund		477.4										
*****												
Subtotal		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
*****												
Totals		1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Redistricting Board (3301)

**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Administrative Services (780)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	12,674.6	9,833.0	141.0	2,160.2	522.4	18.0	0.0	0.0	68	44	28
1001 CBR Fund		3,092.1										
1004 Gen Fund		9,276.2										
1005 GF/Prgm		251.3										
1007 I/A Rcpts		55.0										
<b>Subtotal</b>		<b>12,674.6</b>	<b>9,833.0</b>	<b>141.0</b>	<b>2,160.2</b>	<b>522.4</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>44</b>	<b>28</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority to Reflect Actual Expenditures</b>												
LIT		0.0	52.0	-48.0	49.5	-53.5	0.0	0.0	0.0	0	0	0
<b>Subtotal</b>		<b>12,674.6</b>	<b>9,885.0</b>	<b>93.0</b>	<b>2,209.7</b>	<b>468.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>44</b>	<b>28</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-3,092.1										
1004 Gen Fund		3,092.1										
<b>Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-13.8										
1005 GF/Prgm		13.8										
<b>Subtotal</b>		<b>12,674.6</b>	<b>9,885.0</b>	<b>93.0</b>	<b>2,209.7</b>	<b>468.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>44</b>	<b>28</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>12,674.6</b>	<b>9,885.0</b>	<b>93.0</b>	<b>2,209.7</b>	<b>468.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>44</b>	<b>28</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Legislature

**Component:** Council and Subcommittees (783)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Redistricting Board Sec40 CH8 SLA2020 P107 L16 (HB205)(FY21-22)</b>												
(Language)	ConfC(L)	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund		2,500.0										
Sec. 40. LEGISLATIVE COUNCIL. The sum of \$2,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, and June 30, 2022.												
<b>Conference Committee</b>												
	ConfCom	682.0	165.0	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		170.5										
1004 Gen Fund		511.5										
<b>Subtotal</b>		<b>3,182.0</b>	<b>165.0</b>	<b>75.0</b>	<b>397.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-170.5										
1004 Gen Fund		170.5										
<b>Subtotal</b>		<b>3,182.0</b>	<b>165.0</b>	<b>75.0</b>	<b>397.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Reverse Redistricting Board Sec40 CH8 SLA2020 P107 L16 (HB205)(FY21-22)</b>												
(Language)	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
1004 Gen Fund		-2,500.0										
Sec. XX. LEGISLATIVE COUNCIL. The sum of \$2,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, and June 30, 2022.												
<b>Redistricting Board (FY21-22)</b>												
(Language)	Languag e	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund		2,500.0										
Sec. XX. LEGISLATIVE COUNCIL. The sum of \$2,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, and June 30, 2022.												
<b>Totals</b>		<b>3,182.0</b>	<b>165.0</b>	<b>75.0</b>	<b>397.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legal and Research Services (2028)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	4,566.9	4,322.3	69.0	76.1	99.5	0.0	0.0	0.0	20	14	0
1001 CBR Fund		1,141.7										
1004 Gen Fund		3,425.2										
<b>Subtotal</b>		<b>4,566.9</b>	<b>4,322.3</b>	<b>69.0</b>	<b>76.1</b>	<b>99.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,141.7										
1004 Gen Fund		1,141.7										
<b>Subtotal</b>		<b>4,566.9</b>	<b>4,322.3</b>	<b>69.0</b>	<b>76.1</b>	<b>99.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>4,566.9</b>	<b>4,322.3</b>	<b>69.0</b>	<b>76.1</b>	<b>99.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Select Committee on Ethics (2321)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1001 CBR Fund		63.4										
1004 Gen Fund		190.1										
<b>Subtotal</b>		<b>253.5</b>	<b>195.9</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-63.4										
1004 Gen Fund		63.4										
<b>Subtotal</b>		<b>253.5</b>	<b>195.9</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>253.5</b>	<b>195.9</b>	<b>25.0</b>	<b>30.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Office of Victims Rights (2769)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	999.5	932.0	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
1001 CBR Fund		98.1										
1004 Gen Fund		294.1										
1171 PFD Crim		607.3										
<hr/>												
	<b>Subtotal</b>	<b>999.5</b>	<b>932.0</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-98.1										
1004 Gen Fund		98.1										
 <b>Replace Reduction of Restorative Justice Fund</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		232.5										
1171 PFD Crim		-232.5										
<hr/>												
	<b>Subtotal</b>	<b>999.5</b>	<b>932.0</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<hr/>												
	<b>Totals</b>	<b>999.5</b>	<b>932.0</b>	<b>7.0</b>	<b>22.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.9</b>	<b>7</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Ombudsman (790)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0
1001 CBR Fund		329.8										
1004 Gen Fund		989.2										
Subtotal		1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-329.8										
1004 Gen Fund		329.8										
Subtotal		1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
Totals		1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Legislature

**Component:** Legislature State Facilities Rent (2485)  
**RDU:** Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,529.8	0.0	0.0	1,529.8	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		382.5										
1004 Gen Fund		1,147.3										
<b>Subtotal</b>		<b>1,529.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,529.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-382.5										
1004 Gen Fund		382.5										
<b>Subtotal</b>		<b>1,529.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,529.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Agency</b>												
	Atrin	9.9	0.0	0.0	9.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.9										
Transfer authority from the Department of Transportation and Public Facilities (DOT&PF) to provide the occupying agency the funding to cover anticipated maintenance and operations costs for the following occupied building:												
7387 – Valdez Combined Facility (6% occupancy)												
This transfer is necessary to ensure consistent treatment of DOT&PF's various facilities. In prior years, agencies were billed for occupancy of some DOT&PF facilities but not others. By aligning the facility costs with their respective budgets, agencies can determine if these costs are necessary and evaluate their need in the future.												
<b>Totals</b>		<b>1,539.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,539.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislator's Salaries and Allowances (3232)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
1001 CBR Fund		2,108.7										
1004 Gen Fund		6,326.2										
	Subtotal	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,108.7										
1004 Gen Fund		2,108.7										
	Subtotal	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
	Totals	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Legislative Operating Budget (796)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		2,781.6										
1004 Gen Fund		8,344.7										
<b>Subtotal</b>		<b>11,126.3</b>	<b>9,817.4</b>	<b>350.0</b>	<b>885.9</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,781.6										
1004 Gen Fund		2,781.6										
<b>Subtotal</b>		<b>11,126.3</b>	<b>9,817.4</b>	<b>350.0</b>	<b>885.9</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Totals</b>		<b>11,126.3</b>	<b>9,817.4</b>	<b>350.0</b>	<b>885.9</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Legislature**

**Component:** Session Expenses (782)  
**RDU:** Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	0
1001 CBR Fund		2,394.2										
1004 Gen Fund		7,182.6										
1005 GF/Prgm		76.4										
1007 I/A Rcpts		32.6										
<hr/>												
	<b>Subtotal</b>	<b>9,685.8</b>	<b>8,164.5</b>	<b>514.0</b>	<b>672.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,394.2										
1004 Gen Fund		2,394.2										
<hr/>												
	<b>Subtotal</b>	<b>9,685.8</b>	<b>8,164.5</b>	<b>514.0</b>	<b>672.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<hr/>												
	<b>Totals</b>	<b>9,685.8</b>	<b>8,164.5</b>	<b>514.0</b>	<b>672.8</b>	<b>334.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>224</b>	<b>0</b>